

FISCAL NOTE

JAN 5 1995

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Bill/Resolution No.: HB 1002 Amendment to: _____

Requested by Legislative Council Date of Request: 12/30/94

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

This bill provides for defraying the expenses of the judicial branch. In estimating the fiscal impact for next biennium, the only known changes at this point in time are costs related to judicial salary increases (\$2,249,424) and staff salary increases (\$134,438).

- 2. State fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:	0	0	0	387,213	0	387,213
Expenditures:	0	0	35,903,657	387,213	38,287,519	387,213

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: 0
- b. For the 1995-97 biennium: \$36,290,870
- c. For the 1997-99 biennium: \$38,674,732

- 4. County and City fiscal effect in dollar amounts:

<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
0	0	0	0	0	0

If additional space is needed, attach a supplemental sheet.

Signed Keith E. Nelson

Typed Name Keith E. Nelson

Date Prepared: 01/05/95

Department Supreme Court

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