

FISCAL NOTE

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Bill/Resolution No.: HB 1028 Amendment to: _____

Requested by Legislative Council Date of Request: 1-12-95

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

Please see attached supplemental sheet.

- 2. State fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:		-0-		-0-		-0-
Expenditures:		-0-		\$30,000		\$50,000

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1993-95 biennium: -0-

b. For the 1995-97 biennium: \$30,000

c. For the 1997-99 biennium: \$50,000

- 4. County and City fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	-0-	-0-	-0-	-0-	-0-	-0-

If additional space is needed, attach a supplemental sheet.

Signed Linda Trolley

Typed Name Linda Trolley

Date Prepared: 1-20-95

Department Rough Rider Industries

Phone Number 328-6162

Fiscal Note Supplement
HB 1028

The fiscal impact of this bill is dependent upon several factors: (1) the number of inmates employed in the private sector prison industry enhancement certification program (PIE); (2) the manufacturing process which will be utilized in the program (woodworking, metalwork, or new startup program); (3) the number and severity of injuries of the inmate participants. Because approval for participation in the PIE program is contingent upon providing Workers' Compensation coverage, the time-frame for the beginning of production is the 1995-97 biennium.

The estimates of expenditures for coverage are based on the assumption of a PIE-certified program in the RRI Furniture Shop employing 15 inmates during the 1995-97 biennium and increasing to 25 inmates in the 1997-99 biennium. Considering the payment of the prevailing wage which is a requirement of the program and the rate of \$11.10 for Classification 2803, Carpentry Shop Furniture & Woodworking Mfg. & Refinishing, the total expenditures are estimated to be \$30,000 and \$50,000, respectively. This includes the Workers' Compensation premium and the premium for supplemental insurance to cover claims in excess of premiums paid to Workers' Compensation.