

FISCAL NOTE

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Bill/Resolution No.: HB 1031 Amendment to: _____

Requested by Legislative Council Date of Request: 12-21-94

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

Assuming 24 months of operation, based upon data provided from other states, DHS projects an increase of 10% of total child support collections. The Department of Transportation (DOT) also anticipates an increase in revenue from license reinstatement fees but reports no basis for projection. Estimated costs for DOT, including the addition of 3 FTEs, are projected at \$140,000 for the 1995-97 biennium. The Regional Child Support office expenses for reviews and appeals are projected at \$61,440 and are included as part of the DHS appropriation request for the 1995-97 biennium in SB 2012.

- 2. State fiscal effect in dollar amounts:

Table with 3 columns for bienniums (1993-95, 1995-97, 1997-99) and 2 rows for Revenues and Expenditures, each with General Fund and Special Funds sub-columns.

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: -0-
b. For the 1995-97 biennium: DHS - (1,671,060) net increase in revenues DOT - 140,000 increased expenditures
c. For the 1997-99 biennium: DHS - (1,836,060) net increase in revenues DOT - 130,000 increased expenditures

- 4. County and City fiscal effect in dollar amounts:

Table with 3 columns for bienniums (1993-95, 1995-97, 1997-99) and 2 rows for Counties and Cities.

If additional space is needed, attach a supplemental sheet.

Signed [Signature]
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Date Prepared: 1/5/95