

FISCAL NOTE

AMENDED

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Bill/Resolution No.: _____ Amendment to: HB 1031

Requested by Legislative Council Date of Request: 2-6-95

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative : DHS projects an increase of 3% of total Child Support collections. The Department of Transportation projects minimal added incremented costs.

2. State fiscal effect in dollar amounts:

	1993-95 Biennium		1995-97 Biennium		1997-99 Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:				577,500		569,250
Expenditures:			(150,150)	150,150	(148,005)	148,005

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: -0-
- b. For the 1995-97 biennium: DHS - \$577,500 net revenue increase
DOT - 0
- c. For the 1997-99 biennium: DHS - \$569,250 in revenue increase
DOT - 0

4. County and City fiscal effect in dollar amounts:

	1993-95 Biennium		1995-97 Biennium		1997-99 Biennium	
	Counties	Cities	Counties	Cities	Counties	Cities
			(\$28,875)		(\$28,463)	

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Mike Schwindt

Department Human Services

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