

FISCAL NOTE

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Bill/Resolution No.: HB 1032 Amendment to: _____

Requested by Legislative Council Date of Request: 12-21-94

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

Based on data provided by other states, we project an increase in collections and a net cost reduction for establishing paternaties.

- 2. State fiscal effect in dollar amounts:

	1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>		1997-99 <u>Biennium</u>	
	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
Revenues:	-0-	-0-	\$528,840	\$1,505,160	\$528,840	\$1,505,160
Expenditures:	-0-	-0-	(\$9,236)	(\$29,364)	(\$9,236)	(\$29,364)

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: 0
- b. For the 1995-97 biennium: Revenue increased \$2,034,000, Expenditures decreased \$38,600
- c. For the 1997-99 biennium: Same as for 1995-97.

- 4. County and City fiscal effect in dollar amounts:

	1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>		1997-99 <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
Expenditures	-0-		(\$2,430)		(\$2,430)	

If additional space is needed, attach a supplemental sheet.

Signed *Mike Schwindt*

Typed Name Mike Schwindt

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Date Prepared: 1/3/95