

FISCAL NOTE

REVISED

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Bill/Resolution No.: HB 1032 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: \_\_\_\_\_

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

Based on data provided by other states, we project an increase in collections and a net cost reduction for establishing paternaties.

- 2. State fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:				2,034,000		2,034,000
Expenditures:			(533,702)	503,364	(533,702)	503,364

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: -0-
- b. For the 1995-97 biennium: Revenue increased by \$2,034,000;  
Expenditures decreased by \$30,338
- c. For the 1997-99 biennium: Same as 1995-97

- 4. County and City fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
Expenditures			(109,962)		(109,962)	

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Mike Schwindt

Date Prepared: 2/15/95

Department Human Services

Phone Number 328-4666