

FISCAL NOTE

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Bill/Resolution No.: HB 1032 Amendment to:

Requested by Legislative Council Date of Request: 12-21-94

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

Based on data provided by other states, we project an increase in collections and a net cost reduction for establishing paternaties.

- 2. State fiscal effect in dollar amounts:

Table with 3 columns for Biennium (1993-95, 1995-97, 1997-99) and 2 rows for Revenues and Expenditures, each with General Fund and Special Funds sub-columns.

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: -0-
b. For the 1995-97 biennium: revenue increased \$2,034,000, Expenditures decreased \$38,600
c. For the 1997-99 biennium: Same as for 1995-97.

- 4. County and City fiscal effect in dollar amounts:

Table with 3 columns for Biennium (1993-95, 1995-97, 1997-99) and 2 rows for Expenditures, each with Counties and Cities sub-columns.

If additional space is needed, attach a supplemental sheet.

Signed Mike Schwindt

Typed Name Mike Schwindt

Date Prepared: 12/30/94

Department Human Services

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