

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: HB 1034 Amendment to: _____

Requested by Legislative Council Date of Request: 12/21/94

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

Mandating reporting of new hires would result in additional recoveries through wage withholding but would require the addition of one FTE in Data Processing to enter the information into the computer.

2. State fiscal effect in dollar amounts:

	<u>1993-95</u>		<u>1995-97</u>		<u>1997-99</u>	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>
Revenues:	-0-	-0-		165,000		189,750
Expenditures:	-0-	-0-	(28,587)	70,684	(34,718)	77,709

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: -0-
- b. For the 1995-97 biennium: (122,903)
- c. For the 1997-99 biennium: (146,759)

4. County and City fiscal effect in dollar amounts:

	<u>1993-95</u>		<u>1995-97</u>		<u>1997-99</u>	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
Expenditures	-0-		(8,250)		(9,488)	

If additional space is needed, attach a supplemental sheet.

Signed Mike Schwindt

Typed Name Mike Schwindt

Department Human Services

Phone Number 328-4666

Date Prepared: 1/9/95