

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: HB 1035 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 12-21-94

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

This bill has no impact on the foundation aid line item, since all schools offer the minimum number of courses. The impact on state vocational dollars is minimal. Nearly 70% of all schools currently offer 2 units of vocational coursework. Any additional courses offered would require additional resources and would be reimbursed through state vocational dollars, and/or through federal Carl Perkins dollars. The bill will have a fiscal impact on school districts, and may require capital outlay for remodeling to include vocational classrooms and workspaces, or adding telecommunications classrooms and equipment to receive vocational or language courses via interactive sources.

2. State fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:			0	0	0	0
Expenditures:	0	0	134,000	134,000	140,700	147,700

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1993-95 biennium:	<u>\$ 0</u>
b. For the 1995-97 biennium:	<u>\$134,000</u>
c. For the 1997-99 biennium:	<u>\$140,700</u>

4. County and City fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	0	0	0	0	0	0

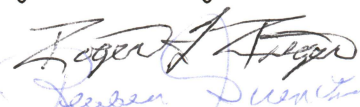
If additional space is needed, attach a supplemental sheet.

Signed

Typed Name

Department

Phone Number

  
Roger Rieger and  
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328-2389 328-2259

Date Prepared: 01/03/95