

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: HB1037 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 1/3/95

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

**See attachment**

2. State fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:	0	0	0	0	0	0
Expenditures:	\$11,160	0	0	0	0	0

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: \_\_\_\_\_ \$ 0
- b. For the 1995-97 biennium: \_\_\_\_\_ \$ 11,160
- c. For the 1997-99 biennium: \_\_\_\_\_ \$ 0

4. County and City fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	0	0	0	0	0	0

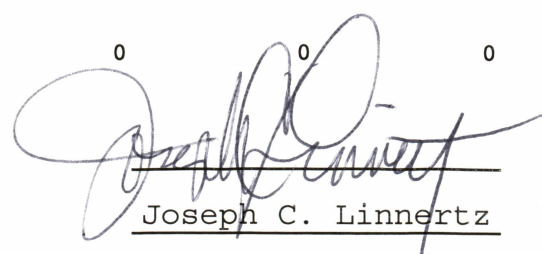
If additional space is needed, attach a supplemental sheet.

Signed

Typed Name

Department

Phone Number

  
Joseph C. Linnertz  
Public Instruction  
328-2278

Date Prepared: 1/3/95

## HB 1037 Fiscal Note

Narrative: HB1037 instructs the Superintendent of Public Instruction, The Chancellor of the North Dakota University System and the Director of the State Board for Vocational and Technical Education to develop a comprehensive plan for provision of equitable and accessible K-12 education and for inservice training for K-12 teachers. the plan is to be presented to an interim legislative committee on or before September 1, 1995. The plan development is also to involve the Educational Standards and Practices Board, the Teacher Learning Centers, the Leadership in Educational Administration Center and 2 members from each house education committee.

The fiscal impact of this bill will include meeting expenses for the planning group, secretarial support and printing and distribution costs for the final report.

Estimated meeting expenses will be \$1690 per meeting for a total of four meetings. Expenses would be for 10 meeting participants from outside the Bismarck area. Total meeting expenses would be \$6760. (paid at state expense rates.)

The provision of secretarial services for a 2 month period are estimated @\$10 per hour or a total of \$3200.

Printing and mailing costs for the final report are estimated at \$3 per copy for a total of 400 copies or \$1200.

Total fiscal impact would be \$11,160.