

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: HB 1039 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 12-21-94

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Expenses for county reorganization committees are paid out of the office budget of the State Superintendent from general fund appropriations. These expenses for the 1993-1995 biennium will be approximately \$28,000. The projected cost for the regional reorganization structure proposed in HB1039 is \$49,500. However, \$16,350 of this increase comes from raising the per diem of committee members from \$25 to \$50. Without that increase the cost would be \$33,106 for 1995-1997.

2. State fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:	0	0	0	0	0	0
Expenditures:	0	0	0	0	0	0

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

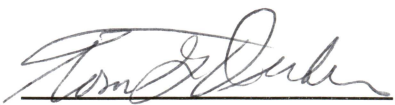
- a. For rest of 1993-95 biennium: \_\_\_\_\_ none
- b. For the 1995-97 biennium: \_\_\_\_\_ increase of \$20,956.40
- c. For the 1997-99 biennium: \_\_\_\_\_ request will be \$49,456.40

4. County and City fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	none	none	none	none	none	none

If additional space is needed, attach a supplemental sheet.

Signed



Typed Name

Tom G. Decker

Date Prepared: 12-22-94

Department

Public Instruction

Phone Number

328-2267