

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: _____ Amendment to: HB1041
 Requested by Legislative Council Date of Request: 02-02-95

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

It is extremely difficult to know what counties will do if the position of the county superintendent is eliminated. We assume half of the counties will employ additional staff while others will use existing staff with no additional compensation. Half of the statewide expenditures for that office is approximately \$460,000 per year. In some of the counties, there would be a shift of costs from the counties to the school districts for the supervision of the graded elementary and one-room rural schools, and for duties relative to home-based instruction. These costs would be approximately \$70,000 per year.

2. State fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:	0	0	0	0	0	0
Expenditures:	0	0	0	0	0	0

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

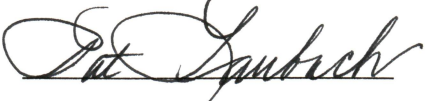
a. For rest of 1993-95 biennium: _____ \$ 0
 b. For the 1995-97 biennium: _____ \$ 0
 c. For the 1997-99 biennium: _____ \$ 0

4. County and City fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	0	0	-\$1,060,000	0	0	0

If additional space is needed, attach a supplemental sheet.

Signed



Typed Name

Pat A. Laubach

Date Prepared: 02-03-95

Department

Public Instruction

Phone Number

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