

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: \_\_\_\_\_ Amendment to: HB 1041  
Requested by Legislative Council Date of Request: 02-02-95

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

It is extremely difficult to know what counties will do if the position of the county superintendent is eliminated. We assume half of the counties will employ additional staff while others will use existing staff with no additional compensation. Half of the statewide expenditures for that office is approximately \$460,000 per year. In some of the counties, there would be a shift of costs from the counties to the school districts for the supervision of the graded elementary and one-room rural schools, and for duties relative to home-based instruction. These costs would be approximately \$70,000 per year. The bill also transfers responsibility (cont.)

2. State fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
Revenues:	0	0	0	0	0	0
Expenditures:	0	0	\$225,300	0	0	0

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: \_\_\_\_\_ \$ 0
- b. For the 1995-97 biennium: \_\_\_\_\_ \$225,300
- c. For the 1997-99 biennium: \_\_\_\_\_

4. County and City fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	0	0	-\$920,000	0	0	0

If additional space is needed, attach a supplemental sheet.

Signed Pat Laubach  
 Typed Name Pat A. Laubach  
 Department Public Instruction  
 Phone Number 328-4525

Date Prepared: 02-03-95

Date Revised: 02-28-95

**for some of the county level duties to the Department of Public Instruction including regulatory functions such as the school review and approval process currently conducted jointly by the 40 county superintendents and the superintendent of public instruction.**

## BUDGET

### PERSONNEL:

Director	105,800
1 Clerical Assistant	43,500
Total Salary & Wages	149,300

### OPERATING:

Data Processing	14,000
Telecommunications	3,500
Space Rental	6,500
Travel	20,000
Printing	5,000
Other	7,000
Total Operating	56,000

### EQUIPMENT:

Computers/Printers (2)	11,000
Office Furniture	8,000
Misc.	1,000
Total Equipment	20,000

**TOTAL BUDGET 225,300**