

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: HB1041 Amendment to: _____

Requested by Legislative Council Date of Request: 12/21/94

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

This bill would eliminate salary, fringe benefits and expenses for the county superintendents of schools. Current law authorizes a salary of \$17,500, but that amount can be adjusted upwards by the county commissioners. Several counties have part time superintendents and fringe benefits are allowed at the discretion of the county commissioners. Therefore, it is difficult to estimate a savings for the counties, but it may be in the area of \$800,000 per year.

The bill also transfers responsibility for the county level duties to the Department of Public Instruction. Such duties, for example, would include

2. State fiscal effect in dollar amounts:

	1993-95		1995-97		1997-99	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
Revenues:	0	0	0	0	0	0
Expenditures:	0	0	\$500,000	0	0	0

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: _____ \$ 0
- b. For the 1995-97 biennium: _____ \$ 0
- c. For the 1997-99 biennium: _____ \$ 0

4. County and City fiscal effect in dollar amounts:

	1993-95		1995-97		1997-99	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	0	0	-\$800,000		0	0

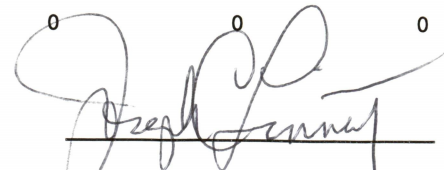
If additional space is needed, attach a supplemental sheet.

Signed

Typed Name

Department

Phone Number



Joseph C. Linnertz

Public Instruction

328-2278

Date Prepared: 12/28/94

BUDGET

PERSONNEL:

Director	105,800
2 Assistant/Coordinators	180,000
1 Secretary	43,500

Total Salary & Wages	329,300
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OPERATING:

Data Processing	28,000
Telecommunications	6,500
Space Rental	13,000
Travel	48,000
Printing	15,000
Other	20,000

Total Operating	130,500
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EQUIPMENT:

Computers/Printers (4)	22,000
Office Furniture	16,000
Misc.	1,500

Total Equipment	39,500
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TOTAL BUDGET	499,300
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