

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: \_\_\_\_\_ Amendment to: Eng. HB 1064

Requested by Legislative Council Date of Request: 3-8-95

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

SEE ATTACHED

- 2. State fiscal effect in dollar amounts:

Table with 3 columns for Biennium (1993-95, 1995-97, 1997-99) and 2 rows for Revenues and Expenditures. Sub-headers include General Fund and Special Funds.

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: \_\_\_\_\_
b. For the 1995-97 biennium: Will need a budget enhancement of \$140,000
c. For the 1997-99 biennium: Will need a budget enhancement of \$1,206,000

- 4. County and City fiscal effect in dollar amounts:

Table with 4 columns for Counties and Cities across three Biennium periods (1993-95, 1995-97, 1997-99).

If additional space is needed, attach a supplemental sheet.

Signed [Signature]

Typed Name Keith Kiser

Date Prepared: 3-9-95

Department Department of Transportation

Phone Number 328-2725

**FISCAL NOTE**  
**Amended House Bill No. 1064**

This bill, as amended by the Senate, will not become effective until August 1, 1997. Therefore, it will not generate any additional revenue during the 95-97 biennium. However, it is anticipated the Department of Transportation will need a budget enhancement of \$140,000, including 5 additional FTEs, during the 95-97 biennium to prepare for implementation of the bill.

It is anticipated this bill will generate \$13,000,000 in additional registration fees during the 97-99 biennium as a result of the requirement that vehicle purchasers pay a second, full-year registration fee when purchasing a used vehicle. The Department estimates a need for a budget enhancement of \$1,206,000 for the 97-99 biennium.

It is also anticipated this bill will generate \$2,914,560 in additional revenue for the General Fund and \$397,440 for the State Aid Distribution Fund during the 97-99 biennium. However, it should be noted that this revenue projection would be significantly reduced if Senate Bill 2416 becomes effective. The revenue projections for HB1064 and SB2416 are not cumulative.

Prepared 3-9-95