

FISCAL NOTE

*MOK JKR*

(Return original and 10 copies)

Bill/Resolution No.: \_\_\_\_\_ Amendment to: Eng. HB 1064

Requested by Legislative Council Date of Request: 3-29-95

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

This bill, as amended, will have no fiscal impact for the 95-97 biennium as it does not become effective until December 1, 1997. It is estimated this bill will generate \$275,000 for the General Fund and \$38,000 for the State Aid Distribution Fund during the 97-99 biennium. It is also estimated there will be an increase to the Highway Tax Distribution Fund of \$1,000,000 during the 97-99 biennium as a result of the new fee imposed by this bill. The Department will also need a budget enhancement of \$370,000,

2. State fiscal effect in dollar amounts: including 5 additional FTEs.

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:			None	None	\$275,000	\$38,000 \$1,000,000
Expenditures:			None	None		\$370,000

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: None
- b. For the 1995-97 biennium: None
- c. For the 1997-99 biennium: Will need a budget enhancement of \$370,000, including five (5) additional FTEs.

4. County and City fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
			None	None	\$144,900	\$88,200

If additional space is needed, attach a supplemental sheet.

Signed *Keith Kiser*

Typed Name Keith Kiser

Date Prepared: 3-29-95

Department Department of Transportation

Phone Number 328-2725