

FISCAL NOTE

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Bill/Resolution No.: HB 1064 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 12-21-94

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

It is not possible to provide an accurate estimate of the fiscal impact of this bill because it provides for a significant change to the motor vehicle registration system. There is no accurate method to predict when citizens will purchase vehicle, the amount of credit they will transfer, or the number of refunds that will be issued. It is anticipated there may be an increase in excise tax collections as well as approximately \$1,000,000 in increased revenue for the highway tax distribution fund. It also expected the Department will require a budget enhancement of \$530,000, including five FTE's.

2. State fiscal effect in dollar amounts:

	1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>		1997-99 <u>Biennium</u>	
	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
Revenues:				\$1,000,000		\$1,000,000
Expenditures:			\$530,000		\$430,000	

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: None anticipated
- b. For the 1995-97 biennium: Will need an enhancement of \$530,000 over 93-95 budget.
- c. For the 1997-99 biennium: Will need an enhancement of \$430,000 over 93-95 budget.

- 4. County and City fiscal effect in dollar amounts:

	1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>		1997-99 <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	\$108,100	\$65,800	\$131,100	\$79,800		

If additional space is needed, attach a supplemental sheet.

Signed Shannon L Sauer

Typed Name Shannon L Sauer

Department Dept of Transportation

Phone Number 82630

Date Prepared: 12/28/94