

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.. HB1088 Amendment to: _____

Requested by Legislative Council Date of Request: 1-3-95

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

See attachment

2. State fiscal effect in dollar amounts:

1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>		1997-99 <u>Biennium</u>	
<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>

Revenues:

Expenditures:

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: _____
- b. For the 1995-97 biennium: _____
- c. For the 1997-99 biennium: _____

4. County and City fiscal effect in dollar amounts:

1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>		1997-99 <u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed *Laura Glatt*

Typed Name Laura Glatt

Department ND University System

Phone Number 328-4116

Date Prepared: 1/6/95

Proceeds from the sale of vehicles purchased from state appropriated funds would be deposited in the special fund as provided in HB1088. These funds will be used to operate the motor pool and replace vehicles. During the past two fiscal years the University System has realized approximately \$7,000 from the sale of state appropriated vehicles. This money has been deposited in the general fund. Most of our vehicles are currently being traded-in, resulting in minimal cash collections. If this fund were established, more vehicles would likely be sold rather than traded-in thereby increasing the total sale proceeds. However, at this time it is difficult to estimate the fiscal impact of the change.