

FISCAL NOTE

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Bill/Resolution No.: _____ Amendment to: HB 1089

Requested by Legislative Council Date of Request: 22 Mar 95

- Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: The DOT conducts approximately 1000 hearings a year. The additional cost to the DOT of "hiring" the OAH for these would be about \$700 per hearing (this is based on a thorough study done in 1992). This includes attorney representation for DOT at hearings.

- State fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:	-0-	-0-	-0-	-0-	-0-	-0-
Expenditures:	-0-	-0-	-0-	-0-	-0-	1,400,000

- What, if any, is the effect of this measure on the appropriation for your agency or department:

- For rest of 1993-95 biennium: None
- For the 1995-97 biennium: None
- For the 1997-99 biennium: Additional appropriation of \$1,400,000

- County and City fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	<u>None</u>	<u>None</u>	<u>None</u>	<u>None</u>	<u>-322,000</u>	<u>-196,000</u>

If additional space is needed, attach a supplemental sheet.

Signed Keith C. Magnusson

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