

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: HB 1161 Amendment to: _____

Requested by Legislative Council Date of Request: 12-30-94

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

This legislation will impact on the Department of Human Services and the Office of Administrative Hearings. The effect on DHS is within appropriation line items, with no change in total. The Office of Administrative Hearings special funds and related expenditures would be reduced by 54.4% of their anticipated revenue of \$180,950 or (\$98,437).

- 2. State fiscal effect in dollar amounts:

	1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>		1997-99 <u>Biennium</u>	
	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
Revenues:				(98,437)		(98,437)
Expenditures:				(98,437)		(98,437)

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

	<u>DHS</u>	<u>OAH</u>
a. For rest of 1993-95 biennium:	<u>-0-</u>	<u>-0-</u>
b. For the 1995-97 biennium:	<u>-0-</u>	<u>(98,437)</u>
c. For the 1997-99 biennium:	<u>-0-</u>	<u>(98,437)</u>

- 4. County and City fiscal effect in dollar amounts:

	1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>		1997-99 <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Mike Schwindt

Date Prepared: 1/6/95

Department Human Services

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