

FISCAL NOTE

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Bill/Resolution No.: HB 1171 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 01-03-95

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

This bill requires a \$20 million dollar increase to the foundation aid line item for per pupil and transportation payments, including dollars for "small, necessary schools". The bill also implements a "guaranteed tax base" equalization program, for which the Department of Public Instruction requested \$40 million. The final section of the bill relates to the distribution of the tuition apportionment fund. While this does not have a fiscal impact on the state, it does impact the budgets of individual school districts.

2. State fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:	0	0	0	0	0	0
Expenditures:	0	0	+60,000,000	0	0	0

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1993-95 biennium: \_\_\_\_\_ \$ 0

b. For the 1995-97 biennium: \_\_\_\_\_ Increase of \$ 60,000,000  
over 1993-95 biennium

c. For the 1997-99 biennium: \_\_\_\_\_ \$ 0

4. County and City fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	0	0	0	0	0	0

If additional space is needed, attach a supplemental sheet.

Signed

Mark P. Lemer

Typed Name

Mark P. Lemer

Date Prepared: 01-11-95

Department

Public Instruction

Phone Number

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