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FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: HB 1186 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 1-13-95

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

The Department of Transportation has 300 trucks which would require retrofitting for tarps should this bill become law. Approximate cost per unit is \$475. In addition, the DOT has 273 sanding units which would require tarps. Total initial cost is \$275,000.00.

2. State fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:	0	0	0	\$0,000	0	\$0,000
Expenditures:	0	0	0	\$275,000	0	\$21,000*

\*Truck Replacement

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1993-95 biennium: None

b. For the 1995-97 biennium: \$275,000

c. For the 1997-99 biennium: \$21,000

4. County and City fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Jerome L. Horner

Typed Name Jerome L. Horner

Date Prepared: 01/17/95

Department Maintenance & Procurement

Phone Number 328-4443