

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: HB 1223

Amendment to: _____

Requested by Legislative Council

Date of Request: 01-11-95

- Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

Currently the Division of Parole and Probation has 1,788 cases that have some type of Court ordered fiscal obligation. The average length of supervision of these cases is: Parole--1year, 5 months; Deferred Imposition--3 years, 1 months; Suspended Execution--3 years, 1 months. The Division has 967 cases that have a sentence of three years or more. Using a factor of 20% of new probationers will exceed the averages. The Division does not feel it will see a fiscal impact until the 1997-99 biennium. The Division feels it will be necessary due to increased caseloads to add 2 FTE Parole Officers by the end of the 1997-99 biennium. This fiscal note estimates the cost of 2 FTE Parole Officers and their operating expenses.

- State fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-1997</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
	<u>Fund</u>	<u>Fund</u>	<u>Fund</u>	<u>Fund</u>	<u>Fund</u>	<u>Fund</u>
Revenues:	0	0	0	0	0	34,740
Expenditures:	0	0	0	0	75,796	34,740

- What, if any, is the effect of this measure on the appropriation for your agency or department:
 - For rest of 1993-95 biennium: None
 - For the 1995-97 biennium: None
 - For the 1997-99 biennium: increase of \$110,536

- County and City fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-1997</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed,
attach a supplemental sheet.

Date Prepared: 01/13/95

Signed 

Typed Name Charles R. Placek

Department DOCR, Division of Parole/Probation

Phone Number 701-328-6198