

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: HB 1245 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 1-11-95

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

See Attached.

- 2. State fiscal effect in dollar amounts:

1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>		1997-99 <u>Biennium</u>	
<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>

Revenues:

Expenditures: \$908,476 \$1,333,190

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: \_\_\_\_\_
- b. For the 1995-97 biennium: \_\_\_\_\_
- c. For the 1997-99 biennium: \_\_\_\_\_

- 4. County and City fiscal effect in dollar amounts:

1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>		1997-99 <u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Bud Walsh

Typed Name Bud Walsh

Department OMB

Phone Number 328-4901

Date Prepared: 1-12-95

**Fiscal Note on HB 1245 - Narrative:**

Fiscal Note based on expenditures for the 1991-93 biennium.

	<u>General Fund</u>	<u>Other Funds</u>
<b>Meals</b>	\$ 859,133	\$ 1,676,923
Increase	<u>0.53</u>	<u>0.53</u>
	\$ 455,341	\$ 888,769

<b>Miles</b>	\$ 1,133,282	\$ 1,007,869
Increase	<u>0.25</u>	<u>0.25</u>
	\$ 283,321	\$ 251,967

<b>Lodging</b>	\$ 1,212,954	\$ 1,374,668
Increase	<u>0.14</u>	<u>0.14</u>
	\$ 169,814	\$ 192,454

**Legislative Housing:**

131 members X 4 months X \$150 increase = \$78,600.