

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: _____ Amendment to: HB 1245

Requested by Legislative Council Date of Request: 2-15-95

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

(See attached)

- 2. State fiscal effect in dollar amounts:

Table with 3 columns: 1993-95 Biennium, 1995-97 Biennium, 1997-99 Biennium. Each column has sub-columns for General Fund and Special Funds.

Revenues:

Expenditures:

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1993-95 biennium: _____

b. For the 1995-97 biennium: _____

c. For the 1997-99 biennium: _____

- 4. County and City fiscal effect in dollar amounts:

Table with 3 columns: 1993-95 Biennium, 1995-97 Biennium, 1997-99 Biennium. Each column has sub-columns for Counties and Cities.

If additional space is needed, attach a supplemental sheet.

Signed Bud Walsh

Typed Name Bud Walsh

Date Prepared: 2/15/95

Department OMB

Phone Number 328-2680

Revised Fiscal Note on HB 1245 - Narrative (as of 02/15/95):

Fiscal Note based on expenditures for the 1991-93 biennium.

	<u>General Fund</u>	<u>Other funds</u>
Meals	\$ 859,133	\$ 1,676,923
Increase	<u>0.17</u>	<u>0.17</u>
	\$ 146,053	\$ 285,077

Lodging

Cannot determine a fiscal note.

Legislative Housing:

131 members X 4 months X \$50 = \$26,200 General Fund