

FISCAL NOTE

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Bill/Resolution No.: HB 1248

Amendment to: \_\_\_\_\_

Requested by Legislative Council

Date of Request: \_\_\_\_\_

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

The Governor's Executive Budget for the Division of Parole and Probation indicates that non-federal special funds will support a total of \$1,047,025 of the Division's programs. If this bill is passed, the Division would request funding source changes for its three programs in the following amounts: Victim Services--\$385,327 Other Fund to \$385,327 General Fund; Institutional Services--\$55,131 Other Fund to \$55,131 General Fund; and Community Offender Services--\$606,567 to \$606,567 General Fund. The Governor's Executive Budget supports \$1,200,000 funds that will be used for the wide range of transitional and intermediate sanctions/treatment services which include half-way house and local county jail contracts.

- 2. State fiscal effect in dollar amounts:

	1993-95		1995-1997		1997-99	
	General Fund	Special Fund	General Fund	Special Fund	General Fund	Special Fund
Revenues:		750,000	0	800,000	0	825,000
Expenditures:		565,000	1,047,025	(1,047,025)	825,000	(825,000)

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:
  - a. For rest of 1993-95 biennium: None
  - b. For the 1995-97 biennium: Require funding source change to maintain programming
  - c. For the 1997-99 biennium: Require funding source change to maintain programming

- 4. County and City fiscal effect in dollar amounts:

	1993-95		1995-1997		1997-99	
	Counties	Cities	Counties	Cities	Counties	Cities

If additional space is needed, attach a supplemental sheet.

Date Prepared: 01/16/95

Signed *Charles R. Placek*

Typed Name Charles R. Placek

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