

FISCAL NOTE

(Return original and 13 copies)

Bill/Resolution No.: _____ Amendment to: HB 1250

Requested by Legislative Council Date of Request: 3-13-95

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

See Attached

2. State fiscal effect in dollar amounts:

<u>1993-95</u>		<u>1995-97</u>		<u>1997-99</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>

Revenues:

Expenditures:

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1993-95 biennium: _____

b. For the 1995-97 biennium: _____

c. For the 1997-99 biennium: _____

4. County and City fiscal effect in dollar amounts:

<u>1993-95</u>		<u>1995-97</u>		<u>1997-99</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed _____

Typed Name Randy Hoffman

Date Prepared: 3-14-95

Department Workers Compensation Bureau

Phone Number 328-3856

ND WORKERS COMPENSATION BUREAU
1995 LEGISLATION
SUMMARY OF ACTUARIAL INFORMATION

BILL DESCRIPTION: Workers Compensation Exemption from Central Personnel

BILL NO. Amendment to HB 1250; Draft No. 50493.0402

SUMMARY OF ACTUARIAL INFORMATION: The Workers Compensation Bureau, together with its Actuary, Glenn Evans of Pacific Actuarial Consultants, have reviewed the legislation proposed in this bill in conformance with Section 54-03-25 of the North Dakota Century Code.

No actuarial impact will result from the changes proposed in this bill. The bill, however, does impact the operating budget of the Workers Compensation Bureau. Workers Compensation relies on Central Personnel for the salary administration plan, pay and classification systems and personnel policies. Development and implementation of these systems outside of Central Personnel would require some startup and support funding. Preliminary estimates on the startup costs for developing and implementing the above systems range from \$25,000 to \$55,000. In addition, it is estimated that at least one full-time equivalent would be required to support the system. It is estimated that salary and benefits for this position would be approximately \$30,000 a year.

DATE: 3-14-95