

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: HB 1253 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 1-11-95

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

See Attached

- 2. State fiscal effect in dollar amounts:

1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>		1997-99 <u>Biennium</u>	
<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>

Revenues:

Expenditures:

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1993-95 biennium: \_\_\_\_\_

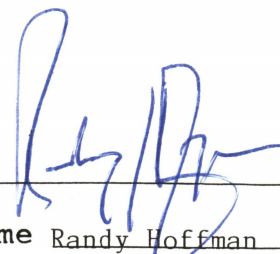
b. For the 1995-97 biennium: \_\_\_\_\_

c. For the 1997-99 biennium: \_\_\_\_\_

- 4. County and City fiscal effect in dollar amounts:

1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>		1997-99 <u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed  \_\_\_\_\_

Typed Name Randy Hoffman

Department Workers Compensation Bureau

Phone Number 328-3856

Date Prepared: 1-13-95

**ND WORKERS COMPENSATION BUREAU**  
**1995 LEGISLATION**  
**SUMMARY OF ACTUARIAL INFORMATION**

**BILL DESCRIPTION:**     Rehabilitation Program

**BILL NO.** HB 1253

**SUMMARY OF ACTUARIAL INFORMATION:**     The Workers Compensation Bureau, together with its Actuary, Glenn Evans of Pacific Actuarial Consultants, have reviewed the legislation proposed in this bill in conformance with Section 54-03-25 of the North Dakota Century Code.

Actuarial impact will result as a result of the change in the income test requirements of the Rehabilitation Program. These changes include: 1) the income threshold used to define substantial gainful employment, and 2) the income threshold used to determine eligibility for partial disability benefits.

Combined, these changes will impact the fund in two areas. It is expected that unpaid losses will be reduced by approximately \$3 million. It is also anticipated that future loss costs would be reduced by approximately \$1.75 million per year. This would result in a rate reduction of approximately 2%.

**DATE:** 11/28/94