

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: HB 1266 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 1-11-95

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

This bill would require additional staff in the elementary and secondary unit to review the school reports and determine compliance with the law. The department would review information every year which is now reviewed on an alternating year cycle. Two additional clerical staff would be needed as well as two professional staff to monitor compliance with the law. Reprogramming of the computer system would need to take place initially to put the data into a new format for approval. On the local level, at least half the schools would have to add teacher time to teach the additional math unit. Schools would be impacted in various ways, e.g., 50 percent would require additional math time, facilitate changes to meet class size requirements.

2. State fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:	0	0	0	0	0	0
Expenditures:	0	0	\$310,000	0	\$280,000	0

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1993-95 biennium:	<u>\$ 0</u>
b. For the 1995-97 biennium:	<u>\$310,000</u>
c. For the 1997-99 biennium:	<u>\$280,000</u>

4. Local District, County and City fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	0	0	\$4700	0	\$4700	0

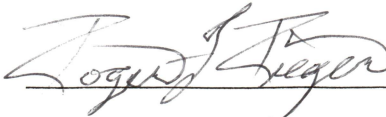
If additional space is needed, attach a supplemental sheet.

Signed

Typed Name

Department

Phone Number



Roger F. Rieger

Public Instruction

328-2266

Date Prepared: 01-13-95