

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: HB1267 Amendment to: _____

Requested by Legislative Council Date of Request: 1-12-95

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

The \$28,500 currently in the department's operating budget to fund operations of county committees would need to be transferred to the department's salary line along with \$81,092 additional dollars to cover the cost of employment of 1 staff person at the department to work for and with the state board on annexation, reorganization, and dissolution issues which are to come directly to the board from the local level. County superintendents are now doing the considerable amount of paperwork required to prepare for these hearings.

2. State fiscal effect in dollar amounts:

	<u>1993-95</u>		<u>1995-97</u>		<u>1997-99</u>	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>
Revenues:	0	0	0	0	0	0
Expenditures:	0	0	\$81,092	0	\$81,092	0

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1993-95 biennium: _____ \$ 0

b. For the 1995-97 biennium: _____ \$81,092

c. For the 1997-99 biennium: _____ \$81,092

4. County and City fiscal effect in dollar amounts:

	<u>1993-95</u>		<u>1995-97</u>		<u>1997-99</u>	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	0	0	0	0	0	0


If additional space is needed, attach a supplemental sheet.

Signed

Typed Name

Department

Phone Number



Tom Decker

Public Instruction

328-2267

Date Prepared: 1-13-95