

FISCAL NOTE

(Return original and 13 copies)

Bill/Resolution No.: HB 1287 Amendment to: _____

Requested by Legislative Council Date of Request: 1-11-95

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

See Attached

2. State fiscal effect in dollar amounts:

<u>1993-95</u>		<u>1995-97</u>		<u>1997-99</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>

Revenues:

Expenditures:

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1993-95 biennium: _____

b. For the 1995-97 biennium: _____

c. For the 1997-99 biennium: _____

4. County and City fiscal effect in dollar amounts:

<u>1993-95</u>		<u>1995-97</u>		<u>1997-99</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Randy Hoffman

Date Prepared: 1-23-95

Department Workers Compensation Bureau

Phone Number 328-3856

ND WORKERS COMPENSATION BUREAU
1995 LEGISLATION
SUMMARY OF ACTUARIAL INFORMATION

BILL DESCRIPTION: Repeal of the Exemption of Workers Compensation Hearing Officers from the Office of Administration Hearings

BILL NO. HB 1287

SUMMARY OF ACTUARIAL INFORMATION: The Workers Compensation Bureau, together with its Actuary, Glenn Evans of Pacific Actuarial Consultants, have reviewed the legislation proposed in this bill in conformance with Section 54-03-25 of the North Dakota Century Code.

The Workers Compensation Bureau and its actuary do not expect any actuarial impact as a result of the changes proposed in this bill. There will, however, be a fiscal impact to the operation of the Fund. Currently, the Fund employs two full-time hearing officers supported by two full-time support staff. Including incidentals and travel costs, it is estimated that the total cost to provide these services is approximately \$300,000. Two full-time hearing officers at the Office of Administrative Hearings, at \$50.25 per hour billing rate, would generate operating fees of approximately \$420,000. Based on this analysis, it is estimated that the additional cost to the Workers Compensation Fund would be approximately \$120,000 per year.

DATE: 1-23-95