

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: HB 1288 Amendment to: _____

Requested by Legislative Council Date of Request: 1-11-1995

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Currently, no state administers a nationally normed standardized achievement test as a high school graduation test. These tests were not designed for that purpose. However, I have worked out costs for such a program. At \$ 10./student to be tested and figuring that a total of 15,000 students may be tested each year the cost would come out to be \$ 150,000. for testing. To administer the program 1.0 FTE professional and .5 FTE support staff will be needed for \$ 55,000. Computer and office equipment of \$ 10,000. is needed as well as \$ 5,000. for staff development and \$ 30,000. for state-wide in-service training.

2. State fiscal effect in dollar amounts:

	<u>1993-95</u>		<u>1995-97</u>		<u>1997-99</u>	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>
Revenues:	0	0	0	0	0	0
Expenditures:	0	0	\$ 500,000	0	\$ 550,000	0

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: _____ \$ 0
- b. For the 1995-97 biennium: _____ \$ 500,000.
- c. For the 1997-99 biennium: _____ \$ 550,000.

4. County and City fiscal effect in dollar amounts:

	<u>1993-95</u>		<u>1995-97</u>		<u>1997-99</u>	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	0	0	0	0	0	0

If additional space is needed, attach a supplemental sheet.

Signed

Typed Name

Department

Phone Number

Gaylynn L. Becker
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Public Instruction
328-2755

Date Prepared: 1-13-1995