

FISCAL NOTE

Revised

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Bill/Resolution No.: HB 1288 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 1-11-1995

- Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

The following components would be included as cost items in a statewide high school graduation testing program. There are approximately 8900 high school graduates each year. In addition a number of other students from freshman, sophomore and junior high school levels would be eligible to take the test. As many as 12,000 students a year, may in fact, qualify to take the test. For the biennium 24,000 students would be tested at an estimated \$10 per student for a total cost of \$240,000. One fulltime FTE at the assistant director level would be required to supervise the testing process statewide. An estimated cost of \$109,000 for the biennium including support staff and office equipment. In addition the cost of providing inservice for use of the

- State fiscal effect in dollar amounts:

	1993-95		1995-97		1997-99	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
Revenues:	0	0	0	0	0	0
Expenditures:	0	0	\$ 409,000	0	\$ 409,000	0

- What, if any, is the effect of this measure on the appropriation for your agency or department:

- For rest of 1993-95 biennium: \_\_\_\_\_ \$ 0
- For the 1995-97 biennium: \_\_\_\_\_ \$ 409,000.
- For the 1997-99 biennium: \_\_\_\_\_ \$ 409,000.

- County and City fiscal effect in dollar amounts:

	1993-95		1995-97		1997-99	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	0	0	0	0	0	0

If additional space is needed, attach a supplemental sheet.

Signed

Gaylynn L. Becker

Typed Name

Gaylynn L. Becker

Date Prepared: 1-17-95

Department

Public Instruction

Phone Number

328-2755

Fiscal Note on HB 1288 (cont.)

test to 243 school districts is estimated at \$30,000 per year or \$60,000 for the biennium. The total estimated cost of the program proposed in this bill would be \$409,000 for the biennium.