

FISCAL NOTE

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Bill/Resolution No.: HB 1303 Amendment to: _____

Requested by Legislative Council Date of Request: 1-11-95

- Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

It is estimated that costs to the Department of Transportation for the acquisition and distribution of license plates would be reduced by \$87,000 per year in each year when there is not a general re-issuance of license plates. In a year in which the legislature authorizes a general re-issuance of license plates, it is estimated that the savings would be \$732,000.

- State fiscal effect in dollar amounts:

	<u>1993-95</u>		<u>1995-97</u>		<u>1997-99</u>	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
Revenues:		None		-0-		-0-
Expenditures:		None		-\$109,620		-\$109,620 to -\$515,970


- What, if any, is the effect of this measure on the appropriation for your agency or department:

- For rest of 1993-95 biennium: NONE
- For the 1995-97 biennium: Budget could be reduced by \$174,000.
Budget could be reduced by \$174,000 to
- For the 1997-99 biennium: \$819,000, depending on whether or not
there is a general issuance of plates.

- County and City fiscal effect in dollar amounts:

	<u>1993-95</u>		<u>1995-97</u>		<u>1997-99</u>	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	None	None	\$40,020	\$24,360	\$40,020 to \$188,370	\$24,360 to \$114,660

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Keith Kiser

Date Prepared: 1-12-95

Department Department of Transportation

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