

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: HB 1365 Amendment to:  
Requested by Legislative Council Date of Request: 1-17-95

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

This bill eliminates the Racing Commission, dividing its responsibility between the Gaming Commission (which this committee eliminated in HB 1259) and the Attorney General. It requires the Attorney General to license, audit, and discipline licensees. Since the Racing Commission staff currently license and disciplines licensees, and the Attorney General doesn't currently audit racing organizations, two staff would be needed to handle these functions. Section 16 of the bill cancels the Racing Commission appropriation, transferring it to the promotion fund for use by the Attorney General to regulate live horse racing and simulcasting. Section 12(3) provides, upon Emergency Commission approval, that the Attorney General can receive no more than 25% of the promotion fund for payment of operating expenses for racing. Currently the promotion fund balance is \$76,158. The 25% limit would provide \$19,039 to operate live and simulcast races that currently receive an appropriation of \$222,421 from the General Fund. This section provides for any balance in the promotion fund (after the above) to be transferred to Economic Development and Finance (ED&F) to develop a hub track and improve and upgrade existing tracks and assist in building new tracks but doesn't provide implementing legislation for ED&F to do this. Section 13, line 17 provides for a director to preserve licensee discipline records - this needs to be changed since there would not be a director.

2. State fiscal effect in dollar amounts:

<u>1993-95</u>		<u>1995-97</u>		<u>1997-99</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>

Revenues:

Expenditures: Not determinable at at this time. \$(12,000) \$(9,000)

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: Not known at this time - depends on date bill would be passed
- b. For the 1995-97 biennium: \$(12,000)
- c. For the 1997-99 biennium: \$(9,000)

4. County and City fiscal effect in dollar amounts:

<u>1993-95</u>		<u>1995-97</u>		<u>1997-99</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Kathy Roll  
Typed Name Kathy Roll

Date Prepared: 1-24-95

Department Attorney General

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