

FISCAL NOTE

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Bill/Resolution No.: \_\_\_\_\_ Amendment to: HB 1376

Requested by Legislative Council \_\_\_\_\_ Date of Request: 3-27-95

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative : Changing the requirement that the Superintendent be a skilled healthcare administrator instead of a psychiatrist will reduce salary costs. Paying for nonstate governing body members will add \$3,260 to travel and per diem costs.

2. State fiscal effect in dollar amounts:

1993-95 Biennium		1995-97 Biennium		1997-99 Biennium	
General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds

Revenues:

Expenditures:

(147,276)

(151,690)

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1993-95 biennium: -0-

b. For the 1995-97 biennium: (147,276)

c. For the 1997-99 biennium: (151,690)

4. County and City fiscal effect in dollar amounts:

1993-95 Biennium		1995-97 Biennium		1997-99 Biennium	
Counties	Cities	Counties	Cities	Counties	Cities

If additional space is needed, attach a supplemental sheet.

Signed *Mike Schwindt*

Typed Name Mike Schwindt

Date Prepared: 3/29/95

Department Human Services

Phone Number 328-4666