

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: HB 1379 Amendment to: _____

Requested by Legislative Council Date of Request: 1-17-95

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: This bill permits compensation to owners and family members of for-profit companies working for the organization. At present only one organization would participate. The fiscal impact would be dependent on if the individual worked at the home office or a facility. If the individual worked at the home office, we project 1995-97 total costs to be 4,328 (general fund share of 1,346) otherwise we project the costs to be 75,800 (general fund chare of 23,558).

- 2. State fiscal effect in dollar amounts:

Table with 3 columns: 1993-95 Biennium (General Fund, Special Funds), 1995-97 Biennium (General Fund, Special Funds), 1997-99 Biennium (General Fund, Special Funds)

Revenues:

Expenditures:

1,346 or 23,558 1,346 or 23,558
2,982 or 52,242 2,982 or 52,242

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: _____
b. For the 1995-97 biennium: _____ 4,328 or 75,800
c. For the 1997-99 biennium: _____ 4,328 or 75,800

- 4. County and City fiscal effect in dollar amounts:

Table with 3 columns: 1993-95 Biennium (Counties, Cities), 1995-97 Biennium (Counties, Cities), 1997-99 Biennium (Counties, Cities)

If additional space is needed, attach a supplemental sheet.

Signed Mike Schwindt

Typed Name Mike Schwindt

Date Prepared: January 20, 1995

Department Human Services

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