

FISCAL NOTE

M OK

(Return original and 10 copies)

Bill/Resolution No.: HB 1392 Amendment to: _____

Requested by Legislative Council Date of Request: 1-17-95

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

It is estimated the Department of Transportation would need a budget enhancement of \$84,000 to implement this bill. This estimate included one additional FTE to administer the provisions of the bill.

It is estimated the provisions of this bill would generate \$9,100 to \$21,000 per year, depending on the amount of the fee imposed for the certificate of public convenience.

2. State fiscal effect in dollar amounts:

	1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>		1997-99 <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:	None		\$9,100 to \$21,000		\$9,100 to \$21,000	
Expenditures:		None		\$84,000		\$76,000

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: _____
- b. For the 1995-97 biennium: Need an \$84,000 budget enhancement
- c. For the 1997-99 biennium: Need a \$76,000 budget enhancement

4. County and City fiscal effect in dollar amounts:

	1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>		1997-99 <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	None	None	-\$19,320	-\$11,760	-\$17,480	-10,640

If additional space is needed, attach a supplemental sheet.

Signed *Keith Kiser*

Typed Name Keith Kiser

Department Department of Transportation

Phone Number 328-2725

Date Prepared: 1-19-95