

Moe

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: _____ Amendment to: HB 1392

Requested by Legislative Council Date of Request: 2-15-95

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

It is estimated the provisions of this bill \$7,000 to \$11,500 per year, depending on the number of certificates of public need or necessity and vehicle identificate certificate. It is also estimated the Department of Transportation will need a budget enhancement of \$84,000 to implement the provisions of the bill, including one additional FTE.

2. State fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:			\$14,000 to		\$14,000 to	
			\$23,000		\$23,000	
Expenditures:				\$84,000		\$76,000

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: None
- b. For the 1995-97 biennium: Will need a budget enhancement of \$84,000
- c. For the 1997-99 biennium: Will need a budget enhancement of \$76,000

4. County and City fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
			-\$19,320	-\$11,760	-\$17,480	-\$10,640

If additional space is needed, attach a supplemental sheet.

Signed *Keith Kiser*

Typed Name Keith Kiser

Date Prepared: 2-17-95

Department Department of Transportation

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