

FISCAL NOTE

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Bill/Resolution No.: HB 1402 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 1-19-95

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: The fiscal impact was computed by changing the current maximum allowed by medicaid for preneed funeral service contract from \$3,000 to an estimated statewide average of \$5,800. The SSI Aged medicaid recipients were excluded from the computation as their resources are not sufficient to impact HB1402. The Aged medically needy were the only recipients included.

2. State fiscal effect in dollar amounts:

	1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>		1997-99 <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:						
Expenditures:	0	0	\$3,165,143	\$8,555,340	\$3,357,900	\$9,076,360

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1993-95 biennium: 0

b. For the 1995-97 biennium: \$11,720,483

c. For the 1997-99 biennium: \$12,434,260

4. County and City fiscal effect in dollar amounts:

	1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>		1997-99 <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
Expenditures	0		\$477,583		\$506,668	

If additional space is needed, attach a supplemental sheet.

Date Prepared: 1-23-95

Signed *Mike Schwindt*

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Department Human Services

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