

FISCAL NOTE

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Bill/Resolution No.: HB 1413 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 1-18-95

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

We project an additional 16-1/2 FTEs will be needed at the Regional Child Support offices in order to implement an income shares model to calculate Child Support payments.

- 2. State fiscal effect in dollar amounts:

Table with 3 columns for Biennium (1993-95, 1995-97, 1997-99) and 2 rows for General Fund and Special Funds.

Revenues:

Expenditures: 70,380 343,620 70,380 343,620

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: -0-
b. For the 1995-97 biennium: 414,000
c. For the 1997-99 biennium: 414,000

- 4. County and City fiscal effect in dollar amounts:

Table with 3 columns for Biennium (1993-95, 1995-97, 1997-99) and 2 rows for Counties and Cities.

Expenditures 70,380 70,380

If additional space is needed, attach a supplemental sheet.

Signed [Signature]

Typed Name Mike Schwindt

Date Prepared: 1-23-95

Department Human Services

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