

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: HB 1433 Amendment to: _____

Requested by Legislative Council Date of Request: 1-18-95

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

(See attachment)

- 2. State fiscal effect in dollar amounts:

1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>		1997-99 <u>Biennium</u>	
<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>

Revenues:

Expenditures: (\$2,000)

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: _____
b. For the 1995-97 biennium: _____
c. For the 1997-99 biennium: savings of \$2,000 in printing and mailing costs

- 4. County and City fiscal effect in dollar amounts:

1993-95 <u>Biennium</u>		1995-97 <u>Biennium</u>		1997-99 <u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Laura Glatt / 100

Typed Name Laura Glatt

Date Prepared: 1-19-95

Department ND University System

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Printing and postage savings of approximately \$4,000 are estimated since a new plan will only be written and mailed every six years rather than every two years. This savings reflects the historical printing and mailing costs for the last two published reports, the most recent during the 1993-95 biennium. We would not realize any of this savings in 1995-97 since the proposed amendment would require us to write and distribute a new report in 1997.

The statutory change will provide the University System six years to implement its long term plan. Under current statutory provisions, the NDUS must write a new plan every two years. Due to this plan-writing cycle, the NDUS finds that staff resources are dedicated to writing new plans rather than implementing the goals outlined in the current plan. Also, most of the goals included in the plan are long-term initiatives which cannot be carried out within a two-year time frame. This amendment allows enough time to complete many of these goals before initiating a new plan.