

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: HB 1439 Amendment to:

Requested by Legislative Council Date of Request: 1-18-95

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

This bill permits transfers of the assistant attorneys general (AAG's) performing legal work for the Department of Transportation, Department of Human Services, and Workers' Compensation Bureau from the Office of Attorney General to those agencies. The Insurance Department currently employs its own AAG's, as do the Tax Department, Public Service Commission, and North Dakota University Systems, which are not mentioned in this bill.

Since the legal service billing revenues substantially exceed the cost of the these 10 AAG's the General Fund will be adversely impacted. In addition, these agencies currently use the equivalent of only 9.0 AAG's services, since these AAG's are assigned to perform other legal services. Because it's not possible to transfer only part of a person the AAG equivalents were rounded up, and the equivalent of 1.0 additional AAG is transferred from the Attorney General's office. The general fund expenditures also reflect 1.0 fte AAG to replace this transfer.

2. State fiscal effect in dollar amounts:

	<u>1993-95</u>		<u>1995-97</u>		<u>1997-99</u>	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>
Revenues:			(1,642,500)		\$(1,642,500)	
Expenditures:			\$872,000	\$865,000	\$872,000	\$865,000

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: _____
- b. For the 1995-97 biennium: SF Revenue(1,642,500), GF expend. + \$872,000
- c. For the 1997-99 biennium: SF Revenue(1,642,500), GF expend. + \$872,000

4. County and City fiscal effect in dollar amounts:

	<u>1993-95</u>		<u>1995-97</u>		<u>1997-99</u>	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Kathy Roll

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Date Prepared: 1-27-95