

FISCAL NOTE

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Bill/Resolution No.: _____ Amendment to: Engrossed
HB 1439
Requested by Legislative Council Date of Request: 3-27-95

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

As amended, this engrossed bill permits transfers of the assistant attorneys general (AAG's) performing legal work for the Department of Transportation (1 general counsel attorney) and Workers' Compensation Bureau (5 attorneys) from the Office of Attorney General to those agencies. The Insurance Department currently employs its own AAG's, as do the Tax Department, Public Service Commission, and North Dakota University Systems. This bill also allows the Securities Commission to employ an assistant attorney general, for which new moneys would need to be sought if an additional position is required. Since the legal service billing revenues substantially exceed the cost of these 6 AAG's the General Fund will be adversely impacted. In addition, these agencies currently use the equivalent of only 5.5 AAG's services, since these AAG's are assigned to perform other legal services. Because it's not possible to transfer only part of a person the AAG equivalents were rounded up, and the equivalent of .5 additional AAG is transferred from the Attorney General's office. The general fund expenditures do not reflect .5 fte AAG to replace this transfer.

2. State fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:				\$ (920,628)	\$ (1,012,691)	
Expenditures:			\$ 333,623	\$ 626,669	\$ 366,985	\$ 689,336

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: _____
- b. For the 1995-97 biennium: SF Revenue \$ (920,628), GF expend. + \$323,623
- c. For the 1997-99 biennium: SF Revenue \$ (1,012,691) GF expend. + \$366,985

4. County and City fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed *Kathy Roll*

Date Prepared: 3/24/95

Typed Name Kathy Roll
Department Attorney General
Phone Number 8-2210