

*Moe*

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: \_\_\_\_\_ Amendment to: HB 1456

Requested by Legislative Council Date of Request: 2-8-95

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

It is estimated the Department of Transportation will need a budget enhancement of \$8,000 for the 95-95 biennium to implement the provisions of this bill, as amended. It is further estimated the Department of Transportation will need a budget enhancement of \$175,000 and 2 FTE's for the 97-99 biennium.

- 2. State fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:	None	None	None	None	None	None
Expenditures:	None	None	None	\$8,000	None	\$175,000

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: None
- b. For the 1995-97 biennium: Will need a budget enhancement of \$8,000
- c. For the 1997-99 biennium: Will need a budget enhancement of \$175,000

- 4. County and City fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	None	None	-\$1,840	-\$1,120	-\$40,250	-\$24,500

If additional space is needed, attach a supplemental sheet.

Signed *Keith Kiser*

Typed Name Keith Kiser

Date Prepared: 2-9-95

Department Department of Transportation

Phone Number 328-2725