

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: HB 1461 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 1-18-95

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: The expanded definition of home health agencies contained in HB 1461 is so broad and general, it is difficult to identify the specific number of providers that will be impacted. We have attempted to estimate the cost based on the manner in which home health services and the home health agency have been defined in HB 1461. We estimate an additional 206 providers currently not regulated by the Department (licensed) that would require licensure. For purpose of this analysis, we have estimated an annual licensing survey. The costs could be cut in half if the licensure cycle for on-site surveys occurred every two years. The survey workload will require two full-time equivalent health care professionals. Establishing a licensure fee could assist in offsetting the impact on the general fund if these fees were deposited in the Departments operating fund.

2. State fiscal effect in dollar amounts:

<u>1991-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>

Revenues:

Expenditures:           None                           \$209,200                           \$199,200

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: -0-
- b. For the 1995-97 biennium: \$209,200
- c. For the 1997-99 biennium: \$199,200

4. County and City fiscal effect in dollar amounts:

<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed: 

Typed Name: Robert A. Barnett

Department: Health & Consolidated Labs.

Phone Number: 328-2392

Date Prepared: 1-25-95

## HOME CARE-TYPE PROVIDERS IN THE STATE

PROVIDER	NUMBER
Public Health Departments	47
County Social Service Boards	53
Durable Medical Equipment	20
Personal Care Providers/Agencies	10
DD Service Providers	38
Easter Seal Chapters	6
Licensed Pharmacies Providing Home Care	7
Out-of-State IV Therapy Companies Providing Services in the State	25
TOTAL	206