

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: \_\_\_\_\_ Amendment to: Eng HB 1461

Requested by Legislative Council Date of Request: 2-16-95

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: The expanded definition of home health agencies contained In House Bill 1461 is broad and general, making it difficult to identify the specific number of providers that will be impacted. However, we have attempted to estimate the cost based on the manner in which home health services and the home health agency have been defined in HB 1461. We conservatively estimate a total of 193 providers requiring licensure. It will be necessary to inspect & survey these additional facilities and the additional workload would require 2 FTE health care professionals.

- 2. State fiscal effect in dollar amounts:

<u>1991-95</u>		<u>1995-97</u>		<u>1997-99</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>

Revenues:

Expenditures:	\$216,738	\$196,738
---------------	-----------	-----------

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1993-95 biennium: -0-

b. For the 1995-97 biennium: \$216,738

c. For the 1997-99 biennium: \$196,738

- 4. County and City fiscal effect in dollar amounts:

<u>1993-95</u>		<u>1995-97</u>		<u>1997-99</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed: 

Typed Name: Robert A. Barnett

Date Prepared: 2-21-95

Department: Health & Consolidated Labs.

Phone Number: 328-2392

## HOME CARE-TYPE PROVIDERS IN THE STATE

PROVIDER	NUMBER
Existing Home Health Agencies	40
Public Health Departments	47
Durable Medical Equipment	20
Personal Care Providers/Agencies	10
DD Service Providers	38
Easter Seal Chapters	6
Licensed Pharmacies Providing Home Care	7
Out-of-State IV Therapy Companies Providing Services in the State	25
TOTAL	193