

FISCAL NOTE

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Bill/Resolution No.: _____ Amendment to: Reeng. HB 1461

Requested by Legislative Council Date of Request: 3-14-95

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative: Based on review of House Bill 1461 and on information available, it is difficult to identify with precision the number of providers who will be impacted by the expanded definition of home health agencies contained in House Bill 1461. We conservatively estimate a total of 70 new providers requiring licensure for a total of 107 home health agencies to be licensed. The survey workload will require 1.2 full-time equivalent health care professionals. Section 4 of the bill does provide for the adoption of a fee schedule to generate funding to be used to pay for these additional costs.

- 2. State fiscal effect in dollar amounts:

Table with 3 columns: 1991-95 Biennium, 1995-97 Biennium, 1997-99 Biennium. Rows: Revenues, Expenditures. Values: -0-, \$128,704, \$113,704.

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: -0-
b. For the 1995-97 biennium: \$128,704
c. For the 1997-99 biennium: \$113,704

- 4. County and City fiscal effect in dollar amounts:

Table with 3 columns: 1993-95 Biennium, 1995-97 Biennium, 1997-99 Biennium. Rows: Counties, Cities. Values: -o-, -0-, -0-

If additional space is needed, attach a supplemental sheet.

Signed: [Signature]

Typed Name: Robert A. Barnett

Department: Health & Consolidated Labs.

Phone Number: 328-2392

Date Prepared: 3-15-95

HOME CARE-TYPE PROVIDERS IN THE STATE

PROVIDER	NUMBER
Existing Home Health Agencies	40
Public Health Districts	25
Personal Care Providers/Agencies	10
Licensed Pharmacies Providing Home Care	7
Out-of-State IV Therapy Companies Providing Services in the State	25
TOTAL	107

03-14-95