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FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: HB 1462 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 1-18-95

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

See Attached Sheet.

2. State fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:	0	0	0	0	0	0
Expenditures:	0	0	0	0	0	0

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: 0
- b. For the 1995-97 biennium: 0
- c. For the 1997-99 biennium: 0

4. County and City fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Jerome L. Horner

Typed Name Jerome L. Horner

Date Prepared: 1/23/95

Department North Dakota Department of Transportation

Phone Number 328-4443

FISCAL NOTE NARRATIVE  
HB 1462

Fiscal impact to NDDOT relative to on-the-road costs for maintenance activities cannot be determined from available information. This bill would have application in three of the State's counties. In all three counties permanent employees would have to be displaced or terminated to implement the legislation.

In Bowman County, four employees would be displaced; in Sheridan County, three employees would be displaced; Eddy County does not have a NDDOT maintenance section, however, a reduction in highway miles that is maintained from maintenance sections in adjacent counties would mandate a corresponding reduction in permanent FTEs by the NDDOT.

The NDDOT's Central Office Maintenance Office is not presently staffed to develop and administer this program. Additional staff time would be required at a minimum to develop contract documents, take bids, and inspect operations in the field.

An analysis of cost for equipment and facilities was not undertaken as this legislation is proposed as a two-year study that is to determine cost comparison and level of service.