

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: HB 1475 Amendment to: _____

Requested by Legislative Council Date of Request: 1-18-95

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

If HB 1475 is enacted, and upon certification by the Director of Human Services to the Governor and Tax Commissioner that the Department of Human Services cannot maintain programs at the level funded by the Fifty-Fourth Legislative Assembly because of a decrease of ten percent or more in federal funding from the levels anticipated by the Fifty-Fourth Legislative Assembly, the fiscal effect of the surtax would be approximately + \$28,500,000 during the 1995-97 biennium. The 1997-99 effect is from the collections for the surtax which would be on accounts receivable.

2. State fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:			approx. +\$28,500,000		approx. +\$150,000	
Expenditures:						

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1993-95 biennium: _____
- b. For the 1995-97 biennium: _____
- c. For the 1997-99 biennium: _____

4. County and City fiscal effect in dollar amounts:

	<u>1993-95</u> <u>Biennium</u>		<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Date Prepared: 1-20-95

Signed *Kathryn L. Strombeck*

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